

**CHARTIERS TOWNSHIP SUPERVISORS  
BUDGET WORKSHOP & OTHER BUSINESS  
TUESDAY  
November 1, 2016  
4:00 p.m.**

A. William Kiehl-Chairman called the Budget Workshop to order, at 4:05 p.m. Tuesday, November 1, 2016.

**ATTENDANCE:**

Attending the workshop were Supervisors John M. Marcischak, Glenn Alterio and Mr. Kiehl. Also attending were Jodi L. Noble-Township Manager; Anita Marcischak-Treasurer and Bev Small-Recording Secretary.

Other Business – A motion was made by Glenn Alterio and seconded by John Marcischak to approve with conditions the modification request of Arabian Meadows from the requirements from the requirements of § 305-29 C of the Chartiers Township Code of ordinances, Subdivision and Land Development and allow a 100' cul-de-sac right-of-way on Bay Court to provide for the future connection of Bay Court. All Supervisors voted yes. The motion carried.

Mrs. Noble highlighted the following budget funds for discussion comparing revenues and expenditures:

- Local Service Tax: She reminded the Board that at least 25% of that fund has to be spent on Public safety, which this budget exceeds. She presented a proposal to the Board to consider Keystone Collections Group to collect LST
- Liquid Fuels
- Friends of the Park
- Operating Reserve Fund – retain for 2017 for emergent situations, including unbudgeted tax assessment appeal refunds then move to Capital Reserve Fund
- Arnold Park Fund – move to Capital Reserve Fund earmarked for Arnold Park
- Growing Greener Fund – close after Audit mid 2017; place in Capital Reserve
- Community Center Fund

The meeting adjourned at 4:55 p.m. to convene Executive Session at 5:00 p.m. to discuss personnel matter. The Chairman adjourned the Executive Session at 5:25 p.m.

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John M. Marcischak  
Secretary

Bev Small – Recording Secretary